

# KANKAKEE COMMUNITY COLLEGE FACT SHEET 2011

## ENROLLMENT (Fall 2010) *unduplicated*

|                                   | Credit Division |       | Corporate, Continuing & Career<br>Services and Adult Education |       | Total |        |
|-----------------------------------|-----------------|-------|--|-------|-------|--------|
| Headcount                         | 4,219           | 55.5% | 3,389  | 44.5% | 7,608 | 100.0% |
| FTE                               | 2,728           | 83.4% | 544  | 16.6% | 3,272 | 100.0% |
| Full-time                         | 1,972           | 46.7% | 278  | 8.2%  | 2,250 | 29.6%  |
| Part-time                         | 2,247           | 53.3% | 3,111  | 91.8% | 5,358 | 70.4%  |
| Day                               | 2,549           | 60.4% | 2,450  | 72.3% | 4,999 | 65.7%  |
| Evening                           | 1,650           | 39.1% | 860  | 25.4% | 2,510 | 33.0%  |
| Weekend                           | 20              | 0.5%  | 79   | 2.3%  | 99    | 1.3%   |
| Male                              | 1,652           | 39.2% | 1,400  | 41.3% | 3,052 | 40.1%  |
| Female                            | 2,567           | 60.8% | 1,989  | 58.7% | 4,556 | 59.9%  |
| Asian or Pacific Islander         | 41              | 1.0%  | 25   | 0.7%  | 66    | 0.9%   |
| American Indian or Alaskan Native | 20              | 0.5%  | 12   | 0.4%  | 32    | 0.4%   |
| Black                             | 639             | 15.1% | 355  | 10.5% | 994   | 13.1%  |
| Hispanic                          | 277             | 6.6%  | 209  | 6.2%  | 486   | 6.4%   |
| White                             | 3,182           | 75.4% | 2,611  | 77.0% | 5,793 | 76.1%  |
| Non Resident Alien                | 21              | 0.5%  | 2  | 0.1%  | 23    | 0.3%   |
| Native Hawaiian/Pacific Islander  | 1               | 0.0%  | 7  | 0.2%  | 8     | 0.1%   |
| Unknown                           | 38              | 0.9%  | 168  | 5.0%  | 206   | 2.7%   |
| In-district                       | 3,888           | 92.2% | 2,726  | 80.3% | 6,614 | 86.9%  |
| Out-of-district                   | 253             | 6.0%  | 631  | 18.6% | 884   | 11.7%  |
| Out-of-state                      | 78              | 1.8%  | 32   | 0.9%  | 110   | 1.4%   |
| Average Age                       | 28              |       | 38   |       | 33    |        |

| Enrollment | Transfer Students |       | Occupational Students |       | Corporate, Continuing & Career<br>Services and Adult Education |       |
|------------|-------------------|-------|-----------------------|-------|--|-------|
| Headcount  | 1,792             | 23.6% | 2,427                 | 31.9% | 3,389  | 44.5% |
| FTE        | 1,272             | 38.9% | 1,456                 | 44.5% | 544  | 16.6% |

## FINANCES (FY 2010)

| Revenues       | Operating Funds   |               | Other Funds       |               | Total             |               |
|----------------|-------------------|---------------|-------------------|---------------|-------------------|---------------|
| Local Sources  | \$ 6,012,669      | 26.3%         | \$ 3,028,437      | 12.6%         | \$ 9,041,106      | 19.3%         |
| State Grants   | 5,670,047         | 24.8%         | 698,989           | 2.9%          | 6,369,036         | 13.6%         |
| Federal Grants | 101,579           | 0.4%          | 11,304,855        | 47.1%         | 11,406,434        | 24.3%         |
| Tuition & Fees | 7,747,629         | 33.9%         | 741,191           | 3.1%          | 8,488,820         | 18.1%         |
| Other          | 3,312,779         | 14.5%         | 8,247,904         | 34.3%         | 11,560,683        | 24.7%         |
| <b>Total</b>   | <b>22,844,703</b> | <b>100.0%</b> | <b>24,021,376</b> | <b>100.0%</b> | <b>46,866,079</b> | <b>100.0%</b> |

| Expenditures by Program  | Operating Funds   |               | Other Funds       |               | Total             |               |
|--------------------------|-------------------|---------------|-------------------|---------------|-------------------|---------------|
| Instructional            | \$ 8,424,152      | 40.0%         | \$ 265,565        | 1.1%          | \$ 8,689,717      | 19.0%         |
| Academic Support         | 1,619,875         | 7.7%          | 83,423            | 0.3%          | 1,703,298         | 3.7%          |
| Student Services         | 1,763,335         | 8.4%          | 385,413           | 1.6%          | 2,148,748         | 4.7%          |
| Public Services          | 422,912           | 2.0%          | 4,753,487         | 19.3%         | 5,176,399         | 11.3%         |
| Auxiliary                | -                 | 0.0%          | 5,000,907         | 20.3%         | 5,000,907         | 10.9%         |
| Maintenance of buildings | 3,070,369         | 14.6%         | 5,327,633         | 21.7%         | 8,398,002         | 18.4%         |
| Institutional Support    | 5,784,404         | 27.4%         | 1,923,085         | 7.8%          | 7,707,489         | 16.9%         |
| Independent Operations   | -                 | 0.0%          | 6,858,566         | 27.9%         | 6,858,566         | 15.0%         |
| <b>Total</b>             | <b>21,085,047</b> | <b>100.0%</b> | <b>24,598,079</b> | <b>100.0%</b> | <b>45,683,126</b> | <b>100.0%</b> |

| Expenditures by Object | Operating Funds   |               | Other Funds       |               | Total             |               |
|------------------------|-------------------|---------------|-------------------|---------------|-------------------|---------------|
| Salaries/Fringes       | \$ 14,437,442     | 68.5%         | \$ 5,837,092      | 23.7%         | \$ 20,274,534     | 44.4%         |
| Contractual            | 1,580,692         | 7.5%          | 950,981           | 3.9%          | 2,531,673         | 5.5%          |
| Materials & Supplies   | 1,045,167         | 5.0%          | 2,134,144         | 8.7%          | 3,179,311         | 7.0%          |
| Utilities              | 1,016,131         | 4.8%          | 29,616            | 0.1%          | 1,045,747         | 2.3%          |
| Capital Outlay         | 1,466,420         | 7.0%          | 279,868           | 1.1%          | 1,746,288         | 3.8%          |
| Other                  | 1,539,195         | 7.3%          | 15,366,378        | 62.5%         | 16,905,573        | 37.0%         |
| <b>Total</b>           | <b>21,085,047</b> | <b>100.0%</b> | <b>24,598,079</b> | <b>100.0%</b> | <b>45,683,126</b> | <b>100.0%</b> |

| Taxes (2009)                                      | Tax Extension    | Rate         |
|---|------------------|--------------|
| Education   | \$ 3,164,328     | 13.8%        |
| Operation & Maintenance                           | 895,810          | 3.9%         |
| Liability & Protection                            | 901,237          | 3.9%         |
| Audit   | 48,316           | 0.2%         |
| Bond & Interest                                   | 1,950,772        | 8.5%         |
| Capital Projects                                  | 249,693          | 1.1%         |
| Additional Education and Operations & Maintenance | 1,606,123        | 7.0%         |
| <b>Total</b>                                      | <b>8,816,279</b> | <b>38.4%</b> |

### FINANCIAL AID (2009 – 2010)

|               | No. of awards | Total             |
|---------------|---------------|-------------------|
| Federal       | 2,319         | \$ 6,665,873      |
| State         | 2,415         | 4,028,536         |
| Institutional | 720           | 1,104,609         |
| Other Sources | 215           | 332,609           |
| <b>Total</b>  | <b>5,669</b>  | <b>12,131,627</b> |

\*Total Students receiving financial aid: 3,302 or 62 % of annual credit division enrollment. Average amount received per student: \$2,139.99

### FOUNDATION (FY 2010)

|                                  |                 |
|----------------------------------|-----------------|
| Equity Balance June 30, 2010     | \$ 3,994,524.00 |
| Increase over past year          | 32,043.00       |
| Scholarships awarded 2009-2010   | 257,932.00      |
| Contributions received 2009-2010 | 301,099.00      |

KCC's board of trustees authorized the creation of an independent foundation under Internal Revenue Code 501(c)(3). The numbers stated above show the independent foundation as a component entity of the college.

### CAMPUS

| Campus Acreage                 | Acres        | % of Total    |
|--------------------------------|--------------|---------------|
| Building & Attached Structures | 11.5         | 6.4%          |
| Parking & Streets              | 20.9         | 11.6%         |
| Athletic Fields                | 29.5         | 16.4%         |
| Farmland                       | 55           | 30.6%         |
| Open & Other                   | 63           | 35%           |
| <b>Total Campus</b>            | <b>179.9</b> | <b>100.0%</b> |

### BUILDINGS

|                   | Riverfront Campus |       | West Campus |       | Northern Extension Center |        | Total        |
|-------------------|-------------------|-------|-------------|-------|---------------------------|--------|--------------|
| Gross Square Feet | 320,537           |       | 23,160      |       | 25,822                    | 100.0% | 369,519      |
| Net Square Feet   | 246,869           |       | 16,369      |       |                           |        | 263,238      |
| Classroom         | 66,681            | 27.0% | 2,408       | 14.7% |                           |        | 69,089 26.2% |
| Laboratory        | 53,021            | 21.5% | 1,050       | 6.4%  |                           |        | 54,071 20.5% |
| Office            | 37,743            | 15.3% | 6,707       | 41.0% |                           |        | 44,450 16.9% |
| Study             | 11,011            | 4.5%  | 0           | 0.0%  |                           |        | 11,011 4.2%  |
| Athletic          | 19,320            | 7.8%  | 0           | 0.0%  |                           |        | 19,320 7.3%  |
| Other             | 59,093            | 23.9% | 6,204       | 37.9% |                           |        | 65,297 24.8% |

| PERSONNEL (Fall 2010)     | Full-time  | Part-time  | Total      |
|---------------------------|------------|------------|------------|
| Administration-General    | 54         | 2          | 56         |
| Administration-Grants     | 18         | 2          | 20         |
| Faculty                   | 69         | 226        | 295        |
| Supportive Staff -General | 80         | 71         | 151        |
| Supportive Staff-Grants   | 12         | 32         | 44         |
| <b>Total</b>              | <b>233</b> | <b>333</b> | <b>566</b> |