

**KANKAKEE COMMUNITY COLLEGE  
FACT SHEET 2012**

ENROLLMENT (Fall 2011)	Credit Division		Continuing Ed & Career Services and Adult Education		Total	
<i>unduplicated</i>						
Headcount	4,178	57.9%	3,044	42.1%	7,222	100.0%
FTE	2,698	82.2%	583	17.8%	3,281	100.0%
Full-time	1,893	45.3%	309	10.2%	2,202	30.5%
Part-time	2,285	54.7%	2,735	89.8%	5,020	69.5%
Day	2,561	61.3%	2,196	72.1%	4,757	65.9%
Evening	1,599	38.3%	651	21.4%	2,250	31.2%
Weekend	18	0.4%	196	6.5%	214	3.0%
Male	1,615	38.7%	1,201	39.5%	2,816	39.0%
Female	2,563	61.3%	1,843	60.5%	4,406	61.0%
Asian	40	1.0%	29	1.0%	69	1.0%
American Indian or Alaskan Native	17	0.4%	10	0.3%	27	0.4%
Black	765	18.3%	446	14.7%	1,211	16.8%
Hawaiian or Pacific Islander	9	0.2%	2	0.1%	11	0.2%
Hispanic	299	7.2%	310	10.2%	609	8.4%
Non-resident alien	5	0.1%	-	0.0%	5	0.1%
White	3,031	72.5%	2,083	68.4%	5,114	70.8%
Other/unknown	12	0.3%	164	5.3%	176	2.3%
In-district	3,878	92.8%	2,637	86.6%	6,515	90.2%
Out-of-district	266	6.4%	390	12.8%	656	9.1%
Out-of-state	34	0.8%	17	0.6%	51	0.7%
Average age	30		37		31	

	Transfer Students		Occupational Students		Continuing Ed & Career Services and Adult Education Students	
Headcount	1,836	25.4%	2,342	32.4%	3,044	42.2%
FTE	1,340	40.9%	1,358	41.4%	583	17.7%

**FINANCIAL AID (2010 – 2011)\***

	No. of awards	Total	% Total
Federal awards	2,910	8,129,908	52.3%
Federal loans	878	3,966,821	25.5%
State awards	1,682	1,905,019	12.3%
Institutional (KCC)	731	1,117,488	7.2%
Other sources	261	414,747	2.7%
<b>Total</b>	<b>6,462</b>	<b>15,533,983</b>	<b>100.0%</b>

\*Total unduplicated number of students receiving financial aid: 3,731 or 63.7% of annual credit division enrollment of 5,857.  
Average amount received per student is \$4,163.50.

**PERSONNEL (Fall 2011)**

	Full-time	Part-time	Total
Administration-General	55	2	57
Administration-Grants	18	0	18
Faculty	73	215	288
Supportive staff-General	79	78	157
Supportive staff-Grants	11	27	38
<b>Total</b>	<b>236</b>	<b>322</b>	<b>558</b>

**FINANCES (FY 2011)**

<b>Revenues</b>	<b>Operating Funds</b>		<b>Other Funds</b>		<b>Total</b>	
Local sources	4,472,812	23.2%	5,128,195	19.2%	9,601,007	20.8%
State grants	5,704,570	29.5%	1,769,679	6.6%	7,474,249	16.2%
Federal grants	-	0.0%	12,433,278	46.4%	12,433,278	27.0%
Tuition & fees	8,978,776	46.5%	1,653,380	6.2%	10,632,156	23.1%
Other	152,909	0.8%	5,794,791	21.6%	5,947,700	12.9%
<b>Total</b>	<b>19,309,067</b>	<b>100.0%</b>	<b>26,779,323</b>	<b>100.0%</b>	<b>46,088,390</b>	<b>100.0%</b>

<b>Expenditures by Program</b>	<b>Operating Funds</b>		<b>Other Funds</b>		<b>Total</b>	
Instructional	8,725,965	40.1%	304,738	1.3%	9,030,703	19.7%
Academic support	1,500,085	6.9%	250,032	1.0%	1,750,117	3.8%
Student services	1,722,095	7.9%	352,790	1.5%	2,074,885	4.5%
Public services	396,053	1.8%	4,717,340	19.5%	5,113,393	11.1%
Auxiliary	-	0.0%	4,992,003	20.7%	4,992,003	10.9%
Maintenance of buildings	3,613,581	16.6%	102,299	0.4%	3,715,880	8.1%
Institutional support	5,775,668	26.6%	2,995,668	12.4%	8,771,336	19.1%
Independent operations	20,467	0.1%	10,433,252	43.2%	10,453,719	22.8%
<b>Total</b>	<b>21,753,914</b>	<b>100.0%</b>	<b>24,148,122</b>	<b>100.0%</b>	<b>45,902,036</b>	<b>100.0%</b>

<b>Expenditures by Object</b>	<b>Operating Funds</b>		<b>Other Funds</b>		<b>Total</b>	
Salaries/fringes	14,476,568	66.5%	5,659,137	23.4%	20,135,705	43.9%
Contractual	2,013,154	9.3%	789,582	3.3%	2,802,736	6.1%
Materials & supplies	996,208	4.6%	2,275,423	9.4%	3,271,631	7.1%
Utilities	868,433	4.0%	32,537	0.1%	900,970	2.0%
Capital outlay	1,838,672	8.5%	740,590	3.1%	2,579,262	5.6%
Other	1,560,879	7.1%	14,650,857	60.7%	16,211,736	35.3%
<b>Total</b>	<b>21,753,914</b>	<b>100.0%</b>	<b>24,148,126</b>	<b>100.0%</b>	<b>45,902,040</b>	<b>100.0%</b>

<b>Taxes (2010)</b>	<b>Tax Extension</b>	<b>Rate</b>
Education	3,290,478	0.139
Operation & maintenance	945,787	0.040
Liability & protection	917,951	0.039
Audit	67,643	0.003
Bond & interest	2,036,661	0.086
Capital projects	424,787	0.018
Additional education and oper& maint	1,680,716	0.071
<b>Total</b>	<b>9,364,023</b>	<b>0.396</b>

**FOUNDATION (FY 2011) \***

Equity Balance June 30, 2011	4,948,200.00
Increase over past year	953,676.00
Scholarships awarded 2010-2011	306,490.00
Contributions received 2010-2011	908,455.00

\*KCC's board of trustees authorized the creation of an independent foundation under Internal Revenue Code 501(c)(3).  
The numbers stated above show the independent foundation as a component entity of the college.

**CAMPUS**

<b>Campus Acreage</b>	<b>Acres</b>	<b>% of Total</b>
Building & attached structures	11.5	6.4%
Parking & streets	20.9	11.6%
Athletic fields	29.5	16.4%
Farmland	55	30.6%
Open & other	63	35.0%
<b>Total Campus</b>	<b>179.9</b>	<b>100.0%</b>

**BUILDINGS**

	<b>Riverfront Campus</b>		<b>West Campus</b>		<b>North Extension Center</b>	<b>Total</b>	
Gross square feet	320,537		23,160		25,822	369,519	
Net square feet	246,869		16,369			263,238	
Classroom	66,681	27.0%	2,408	14.7%		69,089	26.3%
Laboratory	53,021	21.5%	1,050	6.4%		54,071	20.5%
Office	37,743	15.3%	6,707	41.0%		44,450	16.9%
Study	11,011	4.5%	0	0.0%		11,011	4.2%
Athletic	19,320	7.8%	0	0.0%		19,320	7.3%
Other	59,093	23.9%	6,204	37.9%		65,297	24.8%