

KANKAKEE COMMUNITY COLLEGE
FACT SHEET 2013

ENROLLMENT (Fall 2012)	Credit Division		Continuing Ed & Career Services and Adult Education		Total	
	(unduplicated)		(unduplicated)		(duplicated)	
Headcount	3,782	55.0%	3,096	45.0%	6,878	100.0%
FTE	2,387	87.0%	357	13.0%	2,744	100.0%
Full-time	1,601	42.3%	104	3.4%	1,705	24.8%
Part-time	2,181	57.7%	2,992	96.6%	5,173	75.2%
Day	2,379	62.9%	2,123	68.6%	4,502	65.5%
Evening	1,382	36.5%	663	21.4%	2,045	29.7%
Weekend	21	0.6%	310	6.5%	331	4.8%
Male	1,464	38.7%	1,240	40.1%	2,704	39.3%
Female	2,318	61.3%	1,856	59.9%	4,174	60.7%
Asian	37	1.0%	40	1.3%	77	1.1%
American Indian or Alaskan Native	20	0.5%	15	0.5%	35	0.5%
Black	594	15.7%	409	13.2%	1,003	14.6%
Hawaiian or Pacific Islander	9	0.2%	2	0.1%	11	0.2%
Hispanic	284	7.5%	376	12.1%	660	9.6%
Non-resident alien	3	0.1%	-	0.0%	3	0.0%
White	2,793	73.8%	2,090	67.5%	4,883	71.0%
Other/unknown	42	1.1%	164	5.3%	206	2.3%
In-district	3,490	92.3%	2,685	86.7%	6,175	89.8%
Out-of-district	255	6.7%	390	12.6%	645	9.4%
Out-of-state	37	1.0%	21	0.7%	58	0.8%
Average age	27		38		31	

	Transfer Students		Occupational Students		Continuing Ed & Career Services and Adult Education Students	
Headcount	1,520	21.5%	2,449	34.6%	3,096	44.0%
FTE	936	33.3%	1,521	54.1%	357	12.7%

FINANCIAL AID (2011 – 2012)*

	No. of Awards	Total Amount	% Total Amount
Federal awards	3,153	8,586,365	48.7%
Federal loans	1,228	5,830,217	33.0%
State awards	1,569	1,664,113	9.4%
Institutional (KCC)	702	1,203,473	6.8%
Other sources	182	363,873	2.1%
Total	6,834	17,648,041	100.0%

*Total unduplicated number of students receiving financial aid: 3,875 or 60.1% of annual credit division enrollment of 6,445.
Average amount received per student is \$4,554.33.

PERSONNEL (Fall 2012)

	Full-time	Part-time	Total
Administration-general	59	2	61
Administration-grants	15	1	16
Faculty	71	266	337
Supportive staff-general	75	90	165
Supportive staff-grants	11	26	37
Total	231	385	616

FINANCES (FY 2012)

Revenues	Operating Funds		Other Funds		Total	
Local sources	6,321,446	23.48%	3,476,781	12.38%	9,798,227	17.81%
State grants	7,043,129	26.15%	778,720	2.77%	7,821,849	14.22%
Federal grants	91,106	0.34%	17,625,928	62.75%	17,717,034	32.20%
Tuition & fees	10,128,315	37.62%	763,705	2.72%	10,892,020	19.80%
Other	3,342,252	12.41%	5,442,103	19.38%	8,784,355	15.97%
Total	26,926,248	100.00%	28,087,237	100.00%	55,013,485	100.00%

Expenditures by Program	Operating Funds		Other Funds		Total	
Instructional	9,337,936	42.87%	337,180	1.19%	9,675,116	19.33%
Academic support	1,494,987	6.86%	7,387	0.03%	1,502,374	3.00%
Student services	1,753,064	8.05%	367,948	1.30%	2,121,012	4.24%
Public services	379,203	1.74%	3,404,952	12.04%	3,784,155	7.56%
Auxiliary	-	0.00%	5,282,966	18.69%	5,282,966	10.55%
Maintenance of buildings	3,171,506	14.56%	3,074,040	10.87%	6,245,546	12.48%
Institutional support	5,646,581	25.92%	1,086,332	3.84%	6,732,913	13.45%
Independent operations	-	0.00%	14,711,233	52.04%	14,711,233	29.39%
Total	21,783,277	100.00%	28,272,038	100.00%	50,055,315	100.00%

Expenditures by Object	Operating Funds		Other Funds		Total	
Salaries/fringes	15,129,392	69.45%	5,848,852	20.69%	20,978,244	41.91%
Contractual	1,384,408	6.36%	1,118,783	3.96%	2,503,191	5.00%
Materials & supplies	1,100,497	5.05%	2,210,552	7.82%	3,311,049	6.61%
Utilities	863,212	3.96%	41,938	0.15%	905,150	1.81%
Capital outlay	1,631,534	7.49%	985,511	3.48%	2,617,045	5.20%
Other	1,674,234	7.69%	18,066,402	63.90%	19,740,636	39.50%
Total	21,783,277	100.00%	28,272,038	100.00%	50,055,315	100.03%

Taxes (2011)	Tax Extension	Rate
Education	3,189,579	0.139
Operation & Maintenance	916,720	0.040
Liability & Protection	1,002,889	0.044
Audit	65,571	0.003
Bond & Interest	2,020,857	0.088
Capital Projects	411,522	0.018
Additional education and Oper & Maint	1,650,482	0.072
Total	9,257,620	0.404

FOUNDATION (FY 2012) *

Equity balance June 30, 2012	4,820,710.00
Change over past year	-127,490.00
Scholarships awarded 2011-2012	182,784.00
Contributions received 2011-2012	612,027.00

*KCC's board of trustees authorized the creation of an independent foundation under Internal Revenue Code 501(c)(3).

The numbers stated above show the independent foundation as a component entity of the college.

CAMPUS

Campus Acreage	Acres	% of Total
Building & attached structures	11.5	6.4%
Parking & streets	20.9	11.6%
Athletic fields	29.5	16.4%
Farmland	55	30.6%
Open & other	63	35.0%
Total Campus	179.9	100.0%

Buildings	Riverfront Campus		West Campus		North Extension Center	Total	
Gross square feet	320,537		23,160		25,822	369,519	
Net square feet	246,869		16,369			263,238	
Classroom	66,681	27.0%	2,408	14.7%		69,089	26.3%
Laboratory	53,021	21.5%	1,050	6.4%		54,071	20.5%
Office	37,743	15.3%	6,707	41.0%		44,450	16.9%
Study	11,011	4.5%	0	0.0%		11,011	4.2%
Athletic	19,320	7.8%	0	0.0%		19,320	7.3%
Other	59,093	23.9%	6,204	37.9%		65,297	24.8%