

**Kankakee Community College  
FACT SHEET 2014**

ENROLLMENT (Fall 2013)	Credit Division		Continuing Ed & Career Services and Adult Education		Total	
	(unduplicated)		(unduplicated)		(duplicated)	
Headcount	3,514	52.3%	3,208	47.7%	6,722	100.0%
FTE	2,294	87.5%	328	12.5%	2,622	100.0%
Full-time	1,587	45.2%	101	3.1%	1,688	25.1%
Part-time	1,927	54.8%	3,107	96.9%	5,034	74.9%
Day	2,376	67.6%	2,329	72.6%	4,705	70.0%
Evening	1,122	31.9%	510	15.9%	1,632	24.3%
Weekend	16	0.5%	369	11.5%	385	5.7%
Male	1,391	39.6%	1,193	37.2%	2,584	38.4%
Female	2,123	60.4%	2,015	62.8%	4,138	61.6%
Asian	31	0.9%	37	1.2%	68	1.0%
American Indian or Alaskan Native	22	0.6%	11	0.3%	33	0.5%
Black	531	15.1%	350	10.9%	881	13.1%
Hawaiian or Pacific Islander	5	0.1%	1	0.0%	6	0.1%
Hispanic	302	8.6%	373	11.6%	675	10.0%
Non-resident alien	7	0.2%	1	0.0%	8	0.1%
White	2,566	73.0%	1,998	62.3%	4,564	67.9%
Other/unknown	50	1.5%	437	13.7%	487	7.3%
In-district	3,221	91.7%	2,672	83.3%	5,893	87.7%
Out-of-district	250	7.1%	502	15.6%	752	11.2%
Out-of-state	43	1.2%	34	1.1%	77	1.1%
Average age	27		36		31	

	Transfer Students		Occupational Students		Continuing Ed & Career Services and Adult Education	
Headcount	1,301	19.4%	2,213	32.9%	3,208	47.7%
FTE	883	33.7%	1,411	53.8%	328	12.5%

**FINANCIAL AID (2012 – 2013)\***

	No. of Awards	Total Amount	% Total Amount
Federal awards	2,861	7,614,815	49.9%
Federal loans	1,113	4,784,112	31.4%
State awards	1,246	1,400,582	9.2%
Institutional (KCC)	645	1,136,475	7.5%
Other sources	171	312,558	2.0%
<b>Total</b>	<b>6,036</b>	<b>15,248,542</b>	<b>100.0%</b>

\*Total unduplicated number of students receiving financial aid: 3,498 or 52.1% of annual credit division enrollment of 6,718.  
Average amount received per student is \$4,359.22.

**PERSONNEL (Fall 2013)**

	Full-time	Part-time	Total
Administration-general	62	4	66
Administration-grants	17	0	17
Faculty	74	208	282
Supportive staff-general	76	73	149
Supportive staff-grants	8	24	32
<b>Total</b>	<b>237</b>	<b>309</b>	<b>546</b>

**FINANCES (FY 2013)**

Revenues	Operating Funds		Other Funds		Total	
Local sources	6,257,520	23.1%	3,528,412	11.5%	9,785,932	16.9%
State grants	7,374,734	27.2%	486,248	1.6%	7,860,982	13.6%
Federal grants	-	0.0%	15,574,666	50.6%	15,574,666	26.9%
Tuition & fees	9,427,528	34.8%	806,913	2.6%	10,234,441	17.7%
Other	4,021,653	14.9%	10,381,376	33.7%	14,403,029	24.9%
<b>Total</b>	<b>27,081,435</b>	<b>100.0%</b>	<b>30,777,615</b>	<b>100.0%</b>	<b>57,859,050</b>	<b>100.0%</b>

Expenditures by Program	Operating Funds		Other Funds		Total	
Instructional	9,095,451	39.2%	307,783	1.1%	9,403,234	18.2%
Academic support	1,608,634	6.9%	9,115	0.0%	1,617,749	3.1%
Student services	1,812,118	7.8%	250,083	0.9%	2,062,201	4.0%
Public services	468,432	2.0%	3,203,951	11.2%	3,672,383	7.1%
Auxiliary	-	0.0%	5,288,524	18.6%	5,288,524	10.2%
Maintenance of buildings	3,796,737	16.4%	6,145,604	21.6%	9,942,341	19.2%
Institutional support	6,431,741	27.7%	999,440	3.5%	7,431,181	14.4%
Independent operations	-	0.0%	12,291,358	43.1%	12,291,358	23.8%
<b>Total</b>	<b>23,213,113</b>	<b>100.0%</b>	<b>28,495,858</b>	<b>100.0%</b>	<b>51,708,971</b>	<b>100.0%</b>

Expenditures by Object	Operating Funds		Other Funds		Total	
Salaries/fringes	15,163,554	65.3%	5,470,022	19.2%	20,633,576	39.9%
Contractual	1,348,837	5.8%	1,266,890	4.5%	2,615,727	5.1%
Materials & supplies	1,162,075	5.0%	2,258,033	7.9%	3,420,108	6.6%
Utilities	683,425	2.9%	34,805	0.1%	718,230	1.4%
Capital outlay	2,495,618	10.8%	3,945,567	13.8%	6,441,185	12.4%
Other	2,359,604	10.2%	15,520,541	54.5%	17,880,145	34.6%
<b>Total</b>	<b>23,213,113</b>	<b>100.0%</b>	<b>28,495,858</b>	<b>100.0%</b>	<b>51,708,971</b>	<b>100.0%</b>

Taxes (2012)	Tax Extension	Rate
Education	3,161,479	0.140
Operation & Maintenance	903,280	0.040
Liability & Protection	1,012,702	0.045
Audit	64,790	0.003
Bond & Interest	2,080,244	0.092
Capital Projects	427,511	0.019
Additional education and Oper & Maint	1,768,170	0.078
<b>Total</b>	<b>9,418,176</b>	<b>0.417</b>

**FOUNDATION (FY 2013) \***

Equity balance June 30, 2013	5,296,898.00
Change over past year	476,188.00
Scholarships awarded 2012-2013	196,763.00
Contributions received 2012-2013	504,230.00

\*KCC's board of trustees authorized the creation of an independent foundation under Internal Revenue Code 501(c)(3).  
The numbers stated above show the independent foundation as a component entity of the college.

**CAMPUS**

Campus Acreage	Acres	% of Total
Building & attached structures	12.70	6.9%
Parking & streets	21.65	11.7%
Athletic fields	29.50	15.9%
Farmland	57.20	30.9%
Open & other	63.95	34.6%
<b>Total Campus</b>	<b>185.00</b>	<b>100.0%</b>

Buildings	Riverfront Campus		West Campus		North Extension Center		Manufacturing & Industrial Tech Center		Total	
Gross square feet	320,537		23,160		18,294		52,614		414,605	
Net square feet	246,869		16,369		12,753		50,617		326,608	
Classroom	66,681	27.0%	2,408	14.7%	5,832	45.7%	2,363	4.7%	77,284	23.6%
Laboratory	53,021	21.5%	1,050	6.4%	798	6.3%	33,352	65.9%	88,221	27.0%
Office	37,743	15.3%	6,707	41.0%	2,638	20.7%	962	1.9%	48,050	14.7%
Study	11,011	4.5%	0	0.0%	1,805	14.2%	364	0.7%	13,180	4.0%
Athletic	19,320	7.8%	0	0.0%	0	0.0%	0	0.0%	19,320	5.9%
Other	59,093	23.9%	6,204	37.9%	1,680	13.2%	13,576	26.8%	80,553	24.7%