

**Kankakee Community College
FACT SHEET 2015**

ENROLLMENT (Fall 2014)	Credit Division		Continuing Ed & Career Services and Adult Education		Total	
	(unduplicated)		(unduplicated)		(duplicated)	
Headcount	3,247	53.5%	2,818	46.5%	6,065	100.0%
FTE	2,090	89.8%	237	10.2%	2,327	100.0%
Full-time	1,398	43.1%	65	2.3%	1,463	24.1%
Part-time	1,849	56.9%	2,753	97.7%	4,602	75.9%
Day	2,402	74.0%	1,889	67.0%	4,291	70.8%
Evening	809	24.9%	598	21.2%	1,407	23.2%
Weekend	36	1.1%	331	11.8%	367	6.0%
Male	1,275	39.3%	1,132	40.2%	2,407	39.7%
Female	1,972	60.7%	1,686	59.8%	3,658	60.3%
Asian	37	1.1%	11	0.4%	48	0.8%
American Indian or Alaskan Native	15	0.5%	2	0.1%	17	0.3%
Black	503	15.5%	160	5.7%	663	10.9%
Hawaiian or Pacific Islander	5	0.2%	-	0.0%	5	0.1%
Hispanic	323	9.9%	142	5.0%	465	7.7%
Non-resident alien	6	0.2%	1	0.0%	7	0.1%
White	2,294	70.6%	1,078	38.3%	3,372	55.6%
Other/unknown	64	2.0%	1,424	50.5%	1,488	24.5%
In-district	2,978	91.7%	2,293	81.4%	5,271	86.9%
Out-of-district	224	6.9%	490	17.4%	714	11.8%
Out-of-state	45	1.4%	35	1.2%	80	1.3%
First generation	2,191	67.5%	2,646	93.9%	4,837	79.8%
Average age	28		38		32	

	Transfer Students		Occupational Students		Undecided/Non-Degree Students	
Headcount	983	30.3%	1,894	58.3%	370	11.4%
FTE	754	36.1%	1,198	57.3%	138	6.6%

FINANCIAL AID (2013 – 2014)*

	No. of Awards	Total Amount	% Total Amount
Federal awards	2,636	6,923,626	56.4%
Federal loans	981	4,265,225	34.7%
State awards	732	747,185	6.1%
Institutional (KCC)	223	268,759	2.2%
Other sources	65	78,236	0.6%
Total	4,637	12,283,031	100.0%

*Total unduplicated number of students receiving financial aid: 2,712 or 47% of annual credit division enrollment of 5,766.

Average amount received per student is \$4,517.48.

NOTE: Calculations for this data has changed since the 2014 Fact Sheet. Please see the Director of Financial Aid for more details.

PERSONNEL (Fall 2014)

	Full-time	Part-time	Total
Administration-general	60	5	65
Administration-grants	16	-	16
Faculty	71	210	281
Supportive staff-general	78	81	159
Supportive staff-grants	7	22	29
Total	232	318	550

FINANCES (FY 2014)

Revenues	Operating Funds		Other Funds		Total	
Local sources	6,264,494	22.9%	3,808,697	12.7%	10,073,191	17.6%
State grants	7,525,160	27.5%	931,104	3.1%	8,456,264	14.8%
Federal grants	-	0.0%	14,257,119	47.7%	14,257,119	24.9%
Tuition & fees	9,536,351	34.9%	735,048	2.5%	10,271,399	17.9%
Other	4,014,159	14.7%	10,170,131	34.0%	14,184,290	24.8%
Total	27,340,164	100.0%	29,902,099	100.0%	57,242,263	100.0%

Expenditures by Program	Operating Funds		Other Funds		Total	
Instructional	9,505,809	34.6%	297,406	0.8%	9,803,215	15.5%
Academic support	2,022,528	7.4%	-	0.0%	2,022,528	3.2%
Student services	1,818,632	6.6%	304,040	0.9%	2,122,672	3.4%
Public services	531,711	1.9%	3,305,168	9.2%	3,836,879	6.1%
Auxiliary	-	0.0%	5,195,604	14.5%	5,195,604	8.2%
Maintenance of buildings	5,754,895	20.9%	14,463,116	40.4%	20,218,011	31.9%
Institutional support	7,849,890	28.6%	1,089,040	3.0%	8,938,930	14.1%
Independent operations	-	0.0%	11,168,737	31.2%	11,168,737	17.6%
Total	27,483,465	100.0%	35,823,111	100.0%	63,306,576	100.0%

Expenditures by Object	Operating Funds		Other Funds		Total	
Salaries/fringes	15,974,975	58.1%	5,586,632	15.6%	21,561,607	34.0%
Contractual	1,251,400	4.6%	1,178,735	3.3%	2,430,134	3.8%
Materials & supplies	1,348,598	4.9%	2,065,683	5.8%	3,414,281	5.4%
Utilities	834,562	3.0%	31,617	0.1%	866,179	1.4%
Capital outlay	2,555,961	9.3%	7,361,228	20.5%	9,917,189	15.7%
Other	5,517,969	20.1%	19,600,236	54.7%	25,117,186	39.7%
Total	27,483,465	100.0%	35,824,131	100.0%	63,306,576	100.0%

Taxes (2013)	Tax Extension	Rate
Education	3,043,870	0.140
Operation & Maintenance	869,677	0.040
Liability & Protection	1,036,983	0.048
Audit	39,138	0.002
Bond & Interest	2,586,599	0.119
Capital Projects	395,567	0.018
Additional education and Oper & Maint	1,832,844	0.084
Total	9,804,678	0.451

FOUNDATION (FY 2014) *

Equity balance June 30, 2014	6,460,329.00
Change over past year	1,163,431.00
Scholarships awarded 2013-2014	153,075.00
Contributions received 2013-2014	1,121,007.00

*KCC's board of trustees authorized the creation of an independent foundation under Internal Revenue Code 501(c)(3).
The numbers stated above show the independent foundation as a component entity of the college.

CAMPUS

Campus Acreage	Acres	% of Total
Building & attached structures	12.70	6.9%
Parking & streets	21.65	11.7%
Athletic fields	29.50	15.9%
Farmland	57.20	30.9%
Open & other	63.95	34.6%
Total Campus	185.00	100.0%

Buildings	Riverfront Campus		West Campus		North Extension Center		Manufacturing & Industrial Tech Center		Total	
Gross square feet	320,537		23,160		18,294		52,614		414,605	
Net square feet	246,869		16,369		12,753		50,617		326,608	
Classroom	66,681	27.0%	2,408	14.7%	5,832	45.7%	2,363	4.7%	77,284	23.6%
Laboratory	53,021	21.5%	1,050	6.4%	798	6.3%	33,352	65.9%	88,221	27.0%
Office	37,743	15.3%	6,707	41.0%	2,638	20.7%	962	1.9%	48,050	14.7%
Study	11,011	4.5%	0	0.0%	1,805	14.2%	364	0.7%	13,180	4.0%
Athletic	19,320	7.8%	0	0.0%	0	0.0%	0	0.0%	19,320	5.9%
Other	59,093	23.9%	6,204	37.9%	1,680	13.2%	13,576	26.8%	80,553	24.7%