

## Kankakee Community College FACT SHEET 2016

ENROLLMENT (Fall 2015)	Credit Division		Continuing Ed & Career Services and Adult Education		Total	
	(unduplicated, census day)		(unduplicated, end of term)		(duplicated)	
Headcount	3,026	38.1%	4,912	61.9%	7,938	100%
FTE	1,948	85.0%	345	15.0%	2,293	100%
Full-time	1,225	40.5%	60	1.2%	1,285	16.2%
Part-time	1,801	59.5%	4,852	98.8%	6,653	83.8%
Day	1,985	65.6%	4,351	88.6%	6,336	79.8%
Evening	800	26.4%	524	10.7%	1,324	16.7%
Weekend	14	0.5%	0	0.0%	14	0.2%
Online	227	7.5%	37	0.7%	264	3.3%
Male	1,163	38.4%	1,309	26.6%	2,472	31.1%
Female	1,857	61.4%	3,403	69.3%	5,260	66.3%
Undisclosed	6	0.2%	200	4.1%	206	2.6%
Asian	33	1.1%	70	1.4%	103	1.3%
American Indian/ Alaskan Native	17	0.6%	11	0.2%	28	0.4%
Black/African American	457	15.1%	420	8.6%	877	11.0%
Hawaiian/Pacific Islander	3	0.1%	0	0.0%	3	0.0%
Hispanic/Latino	398	13.2%	369	7.5%	767	9.7%
Non-resident alien	7	0.2%	2	0.0%	9	0.1%
White	2,032	67.2%	2,927	59.6%	4,959	62.5%
Undisclosed	79	2.5%	1,113	22.7%	1,192	15.0%
In-district	2,782	91.9%	4,161	84.7%	6,943	87.5%
Out-of-district	203	6.7%	714	14.5%	917	11.5%
Out-of-state	41	1.4%	37	0.8%	78	1.0%
First generation*	1,666	55.1%	699	14.2%	2,365	29.8%
Average age	26		41		35	

\* Decrease due to change in data parameters in Colleague in Fall 2015

Credit Division	Transfer Students		Occupational Students		Undecided/Non-Degree Students	
Headcount	1,657	54.8%	927	30.6%	442	14.6%
FTE	1,137	58.4%	597	30.6%	214	11.0%

### FINANCIAL AID (2014 – 2015)\*

	No. of Awards	Total Amount	% Total Amount
Federal awards	2,496	6,076,539.57	58.3%
Federal loans	1,351	3,385,863.00	32.4%
State awards	581	613,933.14	5.9%
Institutional (KCC)	280	290,787.67	2.8%
Other sources	51	59,648.69	0.6%
<b>Total</b>	<b>4,759</b>	<b>10,426,772.07</b>	<b>100.0%</b>

\*Total unduplicated number of students receiving financial aid 2,506 or 48% of annual credit division enrollment of 5,221.

Average amount received per student is \$4,160.72

NOTE: Calculations for this data has changed since the 2014 Fact Sheet. Please see the Director of Financial Aid for more details.

### PERSONNEL (Fall 2015)

	Full-time	Part-time	Total
Administration-general	61	3	64
Administration-grants	16	0	16
Faculty	73	223	296
Supportive staff-general	82	87	169
Supportive staff-grants	7	19	26
<b>Total</b>	<b>239</b>	<b>332</b>	<b>571</b>

**FINANCES (FY 2015)**

Revenues	Operating Funds		Other Funds		Total	
Local sources	6,256,292	26.9%	4,109,528	16.7%	10,365,820	21.7%
State grants	6,998,026	30.1%	2,339,641	9.5%	9,337,667	19.5%
Federal grants	-	0.0%	12,661,742	51.6%	12,661,742	26.5%
Tuition & fees	9,532,337	41.0%	670,246	2.7%	10,202,583	21.3%
Other	475,317	2.0%	4,767,486	19.4%	5,242,803	11.0%
<b>Total</b>	<b>23,261,972</b>	<b>100.0%</b>	<b>24,548,643</b>	<b>100.0%</b>	<b>47,810,615</b>	<b>100.0%</b>

**Expenditures by Program**

Instructional	9,491,479	39.6%	357,771	1.5%	9,849,250	20.5%
Academic support	1,662,819	6.9%	-	0.0%	1,662,819	3.5%
Student services	1,872,793	7.8%	281,834	1.2%	2,154,627	4.5%
Public services	527,850	2.2%	3,506,740	14.5%	4,034,590	8.4%
Auxiliary	-	0.0%	4,885,718	20.2%	4,885,718	10.2%
Maintenance of buildings	3,437,820	14.3%	4,683,057	19.4%	8,120,877	16.9%
Institutional support	7,006,067	29.2%	983,173	4.1%	7,989,240	16.6%
Scholarships & Grants	-	0.0%	9,439,734	39.1%	9,439,734	19.6%
<b>Total</b>	<b>23,998,828</b>	<b>100.0%</b>	<b>24,138,027</b>	<b>100.0%</b>	<b>48,136,855</b>	<b>100.0%</b>

**Expenditures by Object**

Salaries/fringes	16,093,204	67.1%	5,375,125	22.3%	21,468,329	44.6%
Contractual	1,643,122	6.9%	1,225,504	5.1%	2,868,626	6.0%
Materials & supplies	1,270,063	5.3%	2,090,836	8.7%	3,360,899	7.0%
Utilities	893,323	3.7%	25,656	0.1%	918,979	1.9%
Capital outlay	1,882,312	7.8%	2,123,031	8.8%	4,005,343	8.3%
Other	2,216,804	9.2%	13,297,875	55.1%	15,514,679	32.2%
<b>Total</b>	<b>23,998,828</b>	<b>100.0%</b>	<b>24,138,027</b>	<b>100.0%</b>	<b>48,136,855</b>	<b>100.0%</b>

**Taxes (2014)**

	Tax Extension	Rate
Education	3,010,986	0.139
Operation & Maintenance	860,783	0.040
Liability & Protection	1,094,237	0.051
Audit	40,896	0.002
Bond & Interest	2,586,694	0.120
Capital Projects	475,737	0.022
Additional education and Oper & Maint	1,894,821	0.088
<b>Total</b>	<b>9,964,154</b>	<b>0.462</b>

**FOUNDATION (FY 2015) \***

Equity balance June 30, 2015	6,547,582
Change over past year	87,253
Scholarships awarded 2014-2015	170,825
Contributions received 2014-2015	680,848

\*KCC's board of trustees authorized the creation of an independent foundation under Internal Revenue Code 501(c)(3).  
The numbers stated above show the independent foundation as a component entity of the college.

**CAMPUS**

Campus Acreage	Acres	% of Total
Building & attached structures	12.70	6.9%
Parking & streets	21.65	11.7%
Athletic fields	29.50	15.9%
Farmland	57.20	30.9%
Open & other	63.95	34.6%
<b>Total Campus</b>	<b>185.00</b>	<b>100.0%</b>

Buildings	Riverfront Campus		West Campus		North Extension Center		Manufacturing & Industrial Tech Center		Total	
Gross square feet	320,537		23,160		18,294		52,614		414,605	
Net square feet	246,869		16,369		12,753		50,617		326,608	
Classroom	66,681	27.0%	2,408	14.7%	5,832	45.7%	2,363	4.7%	77,284	23.6%
Laboratory	53,021	21.5%	1,050	6.4%	798	6.3%	33,352	65.9%	88,221	27.0%
Office	37,743	15.3%	6,707	41.0%	2,638	20.7%	962	1.9%	48,050	14.7%
Study	11,011	4.5%	0	0.0%	1,805	14.2%	364	0.7%	13,180	4.0%
Athletic	19,320	7.8%	0	0.0%	0	0.0%	0	0.0%	19,320	5.9%
Other	59,093	23.9%	6,204	37.9%	1,680	13.2%	13,576	26.8%	80,553	24.7%