

Kankakee Community College FACT SHEET 2017

ENROLLMENT (Fall 2016)	Credit Division		Continuing Ed & Career Services and Adult Education		Total	
	(unduplicated, census day)		(unduplicated, end of term)		(duplicated)	
Headcount	2,810	48.3%	3,006	51.7%	5,816	100%
FTE	1,801	91.0%	179	9.0%	1,980	100%
Full-time	1,122	39.9%	11	0.4%	1,133	19.5%
Part-time	1,688	60.1%	2,995	99.6%	4,683	80.5%
Day	1,933	68.8%	2,332	77.6%	4,265	73.3%
Evening	492	17.5%	575	19.1%	1,067	18.3%
Weekend	14	0.5%	42	1.4%	56	1.0%
Online	371	13.2%	57	1.9%	428	7.4%
Male	1,078	38.4%	804	26.7%	1,882	32.4%
Female	1,723	61.3%	2,148	71.5%	3,871	66.6%
Undisclosed	9	0.3%	54	1.8%	63	1.1%
Asian	31	1.1%	41	1.4%	72	1.2%
American Indian/ Alaskan Native	26	0.9%	9	0.3%	35	0.6%
Black/African American	417	14.8%	347	11.5%	764	13.1%
Hawaiian/Pacific Islander	1	0.0%	1	0.0%	2	0.0%
Hispanic/Latino	378	13.5%	333	11.1%	711	12.2%
Non-resident alien	10	0.4%	2	0.1%	12	0.2%
White	1,895	67.4%	1,897	63.1%	3,792	65.2%
Undisclosed	52	1.9%	376	12.5%	428	7.4%
In-district	2,571	91.5%	2,520	83.8%	5,091	87.5%
Out-of-district	194	6.9%	424	14.1%	618	10.6%
Out-of-state	45	1.6%	32	1.1%	77	1.3%
Undisclosed	0	0.0%	30	1.0%	30	0.5%
First generation	1,558	55.4%	473	15.7%	2,031	34.9%
Average age	25		42		34	

Credit Division	Transfer Students	Occupational Students	Undecided/Non-Degree Students
Headcount	895	1607	308
FTE	679	991	131

FINANCIAL AID (2015 – 2016)*

	No. of Awards	Total Amount	% Total Amount
Federal awards	2,157	5,143,422.29	60.3%
Federal loans	918	2,565,098.00	30.1%
State awards	385	414,929.63	4.9%
Institutional (KCC)	276	325,201.69	3.8%
Other sources	62	76,816.80	0.9%
Total	3,798	8,525,468.41	100.0%

*Total unduplicated number of students receiving financial aid 2,160 or 46.5% of annual credit division award year enrollment of 4,642. Average amount received per student is \$3,946.98.

PERSONNEL (Fall 2016)

	Full-time	Part-time	Total
Administration - general	25	0	25
Administration – grants	5	0	5
Faculty – general	69	148	217
Faculty – grants	0	20	20
Professional technical – general	34	17	51
Professional technical – grants	15	0	15
Supportive staff – general	60	42	102
Supportive staff – grants	6	36	42
Total	214	263	477

FINANCES (FY 2016)

Revenues	Operating Funds		Other Funds		Total	
Local sources	6,606,451	31.0%	4,159,877	17.1%	10,766,328	23.6%
State grants	920,234	4.3%	611,989	2.5%	1,532,223	3.3%
Federal grants	-	0.0%	10,767,390	44.2%	10,767,390	23.6%
Tuition & fees	9,377,682	43.9%	622,763	2.6%	10,000,445	21.9%
Other	4,436,216	20.8%	8,166,217	33.6%	12,602,433	27.6%
Total	21,340,583	100.0%	24,328,236	100.0%	45,668,819	100.0%

Expenditures by Program

Instructional	9,305,850	40.6%	276,029	1.4%	9,581,879	22.3%
Academic support	1,509,178	6.6%	-	0.0%	1,509,178	3.5%
Student services	1,733,296	7.5%	258,725	1.3%	1,992,021	4.7%
Public services	749,727	3.3%	3,221,374	16.0%	3,971,101	9.2%
Auxiliary	-	0.0%	4,707,181	23.4%	4,707,181	10.9%
Maintenance of buildings	2,861,959	12.5%	2,945,709	14.6%	5,807,668	13.5%
Institutional support	6,778,833	29.5%	1,027,462	5.1%	7,806,295	18.1%
Scholarships & Grants	7,009	0.0%	7,671,041	38.2%	7,678,050	17.8%
Total	22,945,852	100.0%	20,107,521	100.0%	43,053,373	100.0%

Expenditures by Object

Salaries/fringes	16,177,408	70.5%	5,778,137	28.7%	21,955,545	51.0%
Contractual	1,544,177	6.7%	756,574	3.8%	2,300,751	5.3%
Materials & supplies	1,072,214	4.7%	1,731,982	8.6%	2,804,196	6.5%
Utilities	904,440	4.0%	28,234	0.1%	932,674	2.2%
Capital outlay	952,537	4.1%	392,955	2.0%	1,345,492	3.1%
Other	2,295,076	10.0%	11,419,639	56.8%	13,714,715	31.9%
Total	22,945,852	100.0%	20,107,521	100.0%	43,053,373	100.0%

Taxes (2015)

	Tax Extension	Rate
Education	3,082,622	0.140
Operation & Maintenance	880,781	0.040
Liability & Protection	1,208,249	0.055
Audit	41,481	0.002
Bond & Interest	2,560,468	0.116
Capital Projects	341,079	0.015
Additional education and Oper & Maint	2,560,867	0.116
Total	10,675,547	0.484

FOUNDATION (FY 2016) *

Equity balance June 30, 2016	6,289,191
Change over past year	(258,391)
Scholarships awarded 2015-2016	217,508
Contributions received 2015-2016	604,030

*KCC's board of trustees authorized the creation of an independent foundation under Internal Revenue Code 501(c)(3).

The numbers stated above show the independent foundation as a component entity of the college.

CAMPUS

Campus Acreage	Acres	% of Total
Building & attached structures	12.70	6.9%
Parking & streets	21.65	11.7%
Athletic fields	29.50	15.9%
Farmland	57.20	30.9%
Open & other	63.95	34.6%
Total Campus	185.00	100.0%

Buildings	Riverfront Campus		West Campus		North Extension Center		Manufacturing & Industrial Tech Center		Total	
Gross square feet	320,537		23,160		18,294		52,614		414,605	
Net square feet	246,869		16,369		12,753		50,617		326,608	
Classroom	66,681	27.0%	2,408	14.7%	5,832	45.7%	2,363	4.7%	77,284	23.6%
Laboratory	53,021	21.5%	1,050	6.4%	798	6.3%	33,352	65.9%	88,221	27.0%
Office	37,743	15.3%	6,707	41.0%	2,638	20.7%	962	1.9%	48,050	14.7%
Study	11,011	4.5%	0	0.0%	1,805	14.2%	364	0.7%	13,180	4.0%
Athletic	19,320	7.8%	0	0.0%	0	0.0%	0	0.0%	19,320	5.9%
Other	59,093	23.9%	6,204	37.9%	1,680	13.2%	13,576	26.8%	80,553	24.7%