

**Kankakee Community College
FACT SHEET 2018**

ENROLLMENT (Fall 2017)	Credit Division		Continuing Ed & Career Services and Adult Education		Total	
	(unduplicated, census day)		(unduplicated, end of term)		(duplicated)	
Headcount	2,694	45.5%	3,224	54.5%	5,918	100%
FTE	1,676	91.3%	159	8.7%	1,835	100%
Full-time	998	37.0%	2	0.1%	1,000	16.9%
Part-time	1,696	63.0%	3,222	99.9%	4,918	83.1%
Day	1,709	63.4%	2,625	81.4%	4,334	73.2%
Evening	421	15.6%	533	16.5%	954	16.1%
Weekend	8	0.3%	28	0.9%	36	0.6%
Online	344	12.8%	33	1.0%	377	6.4%
Courses with no start time*	212	7.9%	5	0.2%	217	3.7%
<i>*Includes off-campus course sections</i>						
Male	1,065	39.5%	1,002	31.1%	2,067	34.9%
Female	1,625	60.3%	2,166	67.2%	3,791	64.1%
Undisclosed	4	0.1%	56	1.7%	60	1.0%
Asian	41	1.5%	39	1.2%	80	1.4%
American Indian/ Alaskan Native	24	0.9%	10	0.3%	34	0.6%
Black/African American	396	14.7%	394	12.2%	790	13.3%
Hawaiian/Pacific Islander	2	0.1%	1	0.0%	3	0.1%
Hispanic/Latino	417	15.5%	290	9.0%	707	11.9%
Non-resident alien	9	0.3%	1	0.0%	10	0.2%
White	1,746	64.8%	1,939	60.1%	3,685	62.3%
Undisclosed	59	2.2%	550	17.1%	609	10.3%
In-district	2,479	92.0%	2,692	83.5%	5,171	87.4%
Out-of-district	174	6.5%	482	15.0%	656	11.1%
Out-of-state	41	1.5%	14	0.4%	55	0.9%
Undisclosed	0	0.0%	36	1.1%	36	0.6%
First generation	1,641	60.9%	485	15.0%	2,126	35.9%
Average age	24		41		33	

Credit Division	Transfer Students	Occupational Students	Undecided/Non-Degree Students
Headcount	1,542	781	371
FTE	978	509	189

FINANCIAL AID (2016 – 2017)*

	No. of Awards	Total Amount	% Total Amount
Federal awards	1,865	4,507,841.60	62.1%
Federal loans	652	1,789,773.00	24.7%
State awards	561	545,235.98	7.5%
Institutional (KCC)	258	343,404.88	4.7%
Other sources	65	72,162.47	1.0%
Total	3,401	7,258,417.93	100.0%

*Total unduplicated number of students receiving financial aid 1,848 or 46.0% of annual credit division award year enrollment of 4,018. Average amount received per student is \$3,927.72

PERSONNEL (Fall 2017)*

	Full-time	Part-time	Total
Administration - general	23	0	23
Administration – grants	5	0	5
Faculty – general	69	157	226
Faculty – grants	0	16	16
Professional technical – general	22	15	37
Professional technical – grants	5	0	5
Supportive staff – general	75	54	129
Supportive staff – grants	13	38	51
Total	212	280	492

* HR changed some employees' classifications in the first quarter of FY2018

FINANCES (FY 2017)

Revenues	Operating Funds		Other Funds		Total	
Local sources	7,160,059	29.7%	4,210,903	22.5%	11,370,962	26.6%
State grants	7,180,151	29.8%	921,527	4.9%	8,101,678	18.9%
Federal grants	106,721	0.5%	8,993,780	48.1%	9,100,501	21.3%
Tuition & fees	9,250,001	38.4%	534,780	2.9%	9,784,781	22.9%
Other	374,918	1.6%	4,026,250	21.6%	4,401,168	10.3%
Total	24,071,850	100.0%	18,687,240	100.0%	42,759,090	100.0%

Expenditures by Program

Instructional	8,793,644	39.8%	369,726	2.0%	9,163,370	22.7%
Academic support	1,510,621	6.9%	-	0.0%	1,510,621	3.7%
Student services	1,716,850	7.8%	1,615,672	8.8%	3,332,522	8.3%
Public services	725,072	3.3%	1,661,129	9.0%	2,386,201	5.9%
Auxiliary	-	0.0%	4,569,582	24.9%	4,569,582	11.3%
Maintenance of buildings	2,824,353	12.8%	2,805,631	15.3%	5,629,984	13.9%
Institutional support	6,494,201	29.4%	1,034,495	5.6%	7,528,696	18.6%
Scholarships & Grants	-	0.0%	6,314,557	34.4%	6,314,557	15.6%
Total	22,064,741	100.0%	18,370,792	100.0%	40,435,533	100.0%

Expenditures by Object

Salaries/fringes	15,227,806	69.0%	5,618,704	30.6%	20,846,510	51.6%
Contractual	1,481,141	6.7%	547,512	3.0%	2,028,653	5.0%
Materials & supplies	1,140,197	5.2%	1,604,314	8.7%	2,744,511	6.8%
Utilities	909,132	4.1%	27,289	0.1%	936,421	2.3%
Capital outlay	882,788	4.0%	343,208	1.9%	1,225,996	3.0%
Other	2,423,677	11.0%	10,229,765	55.7%	12,653,442	31.3%
Total	22,064,741	100.0%	18,370,792	100.0%	40,435,533	100.0%

Taxes (2016)

	Tax Extension	Rate
Education	3,179,045	0.140
Operation & Maintenance	908,298	0.040
Liability & Protection	1,264,480	0.056
Audit	51,807	0.002
Bond & Interest	2,556,428	0.113
Capital Projects	360,817	0.016
Additional education and Oper & Maint	2,718,083	0.120
Total	11,038,958	0.487

FOUNDATION (FY 2017)*

Equity balance June 30, 2017	6,717,649
Change over past year	428,459
Scholarships awarded 2016-2017	201,795
Contributions received 2016-2017	600,319

*KCC's Board of Trustees authorized the creation of an independent foundation under Internal Revenue Code 501(c)(3).
The numbers stated above show the independent foundation as a component entity of the college.

CAMPUS

Campus Acreage	Acres	% of Total
Building & attached structures	12.70	6.9%
Parking & streets	21.65	11.7%
Athletic fields	29.50	15.9%
Farmland	57.20	30.9%
Open & other	63.95	34.6%
Total Campus	185.00	100.0%

Buildings	Riverfront Campus		West Campus		North Extension Center		Manufacturing & Industrial Tech Center		Total	
Gross square feet	320,537		23,160		18,294		52,614		414,605	
Net square feet	246,869		16,369		12,753		50,617		326,608	
Classroom	66,681	27.0%	2,408	14.7%	5,832	45.7%	2,363	4.7%	77,284	23.6%
Laboratory	53,021	21.5%	1,050	6.4%	798	6.3%	33,352	65.9%	88,221	27.0%
Office	37,743	15.3%	6,707	41.0%	2,638	20.7%	962	1.9%	48,050	14.7%
Study	11,011	4.5%	0	0.0%	1,805	14.2%	364	0.7%	13,180	4.0%
Athletic	19,320	7.8%	0	0.0%	0	0.0%	0	0.0%	19,320	5.9%
Other	59,093	23.9%	6,204	37.9%	1,680	13.2%	13,576	26.8%	80,553	24.7%