

**Kankakee Community College
FACT SHEET 2019**

Enrollment Fall 2018	Credit Division (Unduplicated, census day)		Continuing Education & Career Services and Adult Education (Unduplicated, End-of-term)		Total (Duplicated)	
Headcount	2,612	43.9%	3,335	56.1%	5,947	100%
FTE	1,622	94.0%	103	6.0%	1,725	100%
Enrollment Status						
Full-time	995	38.1%	13	0.4%	1,008	16.9%
Part-time	1,617	61.9%	3,322	99.6%	4,939	83.1%
Course Modality (duplicated headcount)						
Face-to-Face	5,145	70.1%	1,072	100%	6,217	73.9%
Online	1,000	13.6%	0	0%	1,000	11.9%
Hybrid	1,192	16.2%	0	0%	1,192	14.2%
Course Time (duplicated headcount)						
Day	4,629	64.7%	794	74.1%	5,423	65.9%
Evening	1,135	15.9%	278	25.9%	1,413	17.2%
No Time	1,393	19.5%	0	0%	1,393	16.9%
Gender						
Male	1,012	38.7%	1,102	33.0%	2,114	35.5%
Female	1,597	61.1%	2,160	64.8%	3,757	63.2%
Undisclosed	3	0.1%	73	2.2%	76	1.3%
Race and Ethnicity						
Asian	41	1.6%	44	1.3%	85	1.4%
American Indian/Alaskan Native	27	1.0%	9	0.3%	36	0.6%
Black/African-American	383	14.7%	376	11.3%	759	13.3%
Hawaiian/Pacific Islander	3	0.1%	2	0.1%	5	0.1%
Hispanic/Latino	440	16.8%	366	9.0%	806	11.9%
Non-resident alien	8	0.3%	1	11.0%	9	0.2%
White	1,633	62.5%	1,881	60.1%	3,514	62.3%
Undisclosed	77	2.9%	656	56.4%	733	10.3%
Residency						
In-district	2,387	91.4%	2,673	80.1%	5,060	87.4%
Out-of-district	178	6.8%	571	17.1%	749	11.1%
Out-of-state	47	1.8%	36	1.1%	83	0.9%
Undisclosed	0	0.0%	55	1.6%	55	0.6%
First generation	1,630	62.4%	587	17.6%	2,217	35.9%
Average age	24		40		34	

Credit Division Students	Declared Transfer students	Declared Occupational students	Assoc. in General Studies/ Pre-health Careers students	Undecided/Non- degree students	Total Headcount
Fall 2018	862 (33.0%)	855 (32.7%)	590 (22.6%)	305 (11.7%)	2,612
Fall 2017	856 (31.8%)	874 (32.4%)	606 (22.5%)	358 (13.3%)	2,694

FINANCIAL AID (2017-2018)*

	# of Awards	Total Amount	% Total Amount
Federal awards	1,693	4,163,098.97	67.0%
Federal loans	429	1,178,313.00	19.0%
State awards	543	538,521.50	8.6%
Institutional	198	272,897.22	4.4%
Other sources	60	61,428.60	1.0%
Total	2,923	6,214,259.29	100.0%

*Total unduplicated number of students receiving financial aid 1,642 or 41.4% of annual credit division award year enrollment of 3,964. Average amount received per student is \$3,784.57.

PERSONNEL (Fall 2018)

	Full-time	Part-time	Total
Teaching Faculty - General	68	126	194
Teaching Faculty - Grants	0	21	21
Academic Support - General	9	27	36
Academic Support - Grants	7	9	16
Administrative - General	24	0	24
Administrative - Grants	5	0	5
Supervisory - General	13	0	13
Supervisory - Grants	0	0	0
Professional/Technical - General	19	14	33
Professional/Technical - Grants	6	0	6
Clerical - General	37	27	64
Clerical - Grants	5	7	12
Custodial/Maintenance - General	16	5	21
Custodial/Maintenance - Grants	0	1	1
Total	209	237	446

FINANCES (FY2018)

Revenues	Operating Funds		Other Funds		Total	
Local sources	7,365,748	34.9%	4,527,627	16.8%	11,893,375	24.8%
State grants	4,491,420	21.3%	9,582,832	35.6%	14,074,252	29.3%
Federal grants	-	0.0%	8,368,969	31.0%	8,368,969	17.4%
Tuition and fees	8,550,804	40.6%	496,336	1.8%	9,047,140	18.8%
Other	676,537	3.2%	3,981,924	14.8%	4,658,461	9.7%
Total	21,935,854	100.0%	28,090,272	100.0%	50,026,126	100.0%

Expenditures by Program						
Instructional	8,770,204	40.0%	4,471,135	15.9%	13,241,339	26.5%
Academic Support	1,466,766	6.7%	521,148	1.9%	1,987,914	4.0%
Student Services	1,652,654	7.5%	1,174,960	4.2%	2,827,614	5.6%
Public Services	624,424	2.9%	4,109,520	14.6%	4,733,944	9.5%
Auxiliary	-	0.0%	4,488,364	16.0%	4,488,364	8.9%
Maintenance of buildings	3,149,372	14.4%	5,451,172	19.4%	8,600,544	17.2%
Institutional Support	6,267,957	28.5%	2,487,973	8.9%	8,755,930	17.5%
Scholarships and grants	4,477	0.0%	5,386,000	19.1%	5,390,477	10.8%
Total	21,935,854	100.0%	28,090,272	100.0%	50,026,126	100.0%

Expenditures by Object						
Salaries/fringes	15,344,042	70.0%	14,460,562	51.5%	29,804,604	59.6%
Contractual	1,551,504	7.0%	1,119,452	4.0%	2,670,956	5.3%
Materials and supplies	1,158,370	5.3%	1,342,899	4.8%	2,501,269	5.0%
Utilities	954,127	4.3%	10,212	0.0%	964,339	1.9%
Capital outlay	935,886	4.3%	1,822,163	6.5%	2,758,049	5.5%
Other	1,991,925	9.1%	9,334,984	33.2%	11,326,909	22.7%
Total	22,064,741	100.0%	18,370,792	100.0%	40,435,533	100.0%

Taxes (2017)	Tax Extension	Rate
Education	3,299,447	0.140
Operation and Maintenance	942,714	0.040
Liability and Protection	1,306,568	0.055
Audit	56,368	0.002
Bond and Interest	2,325,620	0.098
Capital Projects	1,178,369	0.050
Additional education and Operation & Maintenance	2,738,565	0.116
Total	11,847,651	0.501

FOUNDATION (FY 2018)*

Equity balance June 30, 2018	7,419,294
Change over past year	701,645
Scholarships awarded 2017-2018	199,750
Contributions received 2017-2018	690,747

*KCC's Board of Trustees authorized the creation of an independent foundation under Internal Revenue Code 501(c)(3). The numbers stated above show the independent foundation as a component entity of the college.

CAMPUS

Campus Acreage	Acres	% of Total
Building and attached structures	12.70	6.9%
Parking and streets	21.65	11.7%
Athletic fields	29.50	15.9%
Farmland	57.20	30.9%
Open and other	63.95	34.6%
Total Campus	185.00	100.0%

Buildings	Riverfront Campus		West Campus		North Extension Center		Manufacturing and Industrial Technology Center		Total	
Gross square feet	320,537		23,160		18,294		52,614		414,605	
Net square feet	246,869		16,369		12,753		50,617		326,608	
Classroom	66,681	27.0%	2,408	14.7%	5,832	45.7%	2,363	4.7%	77,284	23.6%
Laboratory	53,021	21.5%	1,050	6.4%	798	6.3%	33,352	65.9%	88,221	27.0%
Office	37,743	15.3%	6,707	41.0%	2,638	20.7%	962	1.9%	48,050	14.7%
Study	11,011	4.5%	0	0.0%	1,805	14.2%	364	0.7%	13,180	4.0%
Athletic	19,320	7.8%	0	0.0%	0	0.0%	0	0.0%	19,320	5.9%
Other	59,093	23.9%	6,204	37.9%	1,680	13.2%	13,576	26.8%	80,553	24.7%